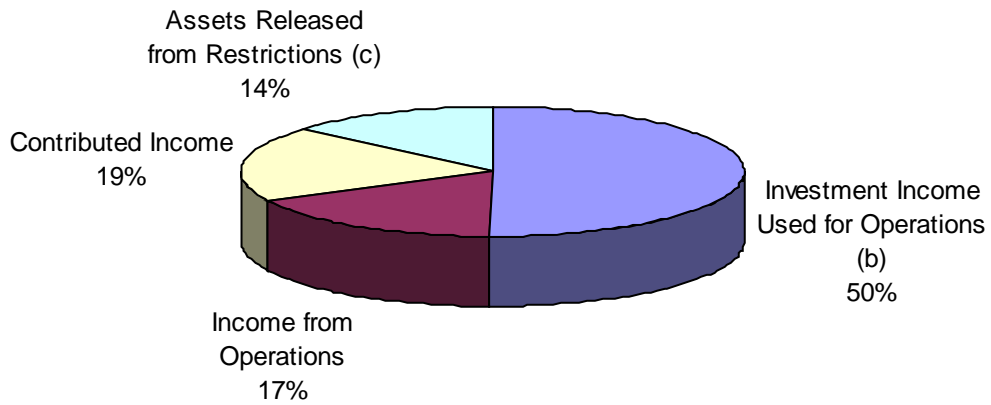
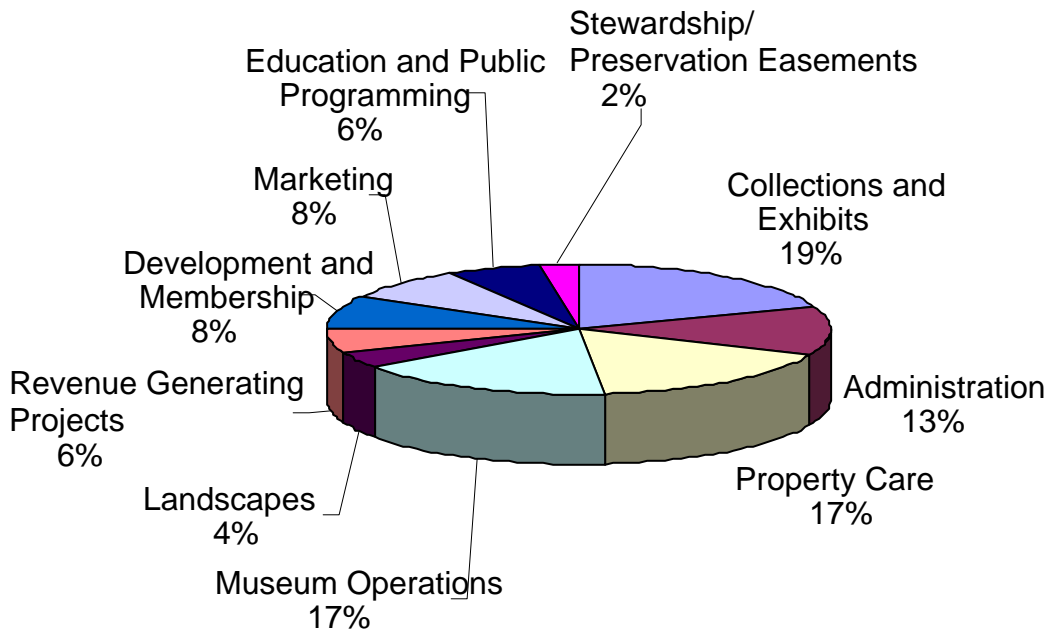


Operating Income - FY10



Operating Expenses - FY10



Historic New England
Operating Financial Statement (a) April 1, 2009 - March 31, 2010

	FY10		FY09		% Change
Revenue:					
Investment Income Used for Operations (b)	\$	5,042,000	\$	5,032,000	0.20%
Income from Operations	\$	1,742,000	\$	1,838,000	-5.51%
Contributed Income	\$	1,897,000	\$	1,747,000	7.91%
Assets Released from Restrictions (c)	\$	1,361,000	\$	1,079,000	20.72%
Total Revenue	\$	10,043,000	\$	9,696,000	3.46%
Expenses:					
Collections & Exhibits	\$	2,107,000	\$	1,431,000	32.08%
Administration	\$	1,377,000	\$	1,350,000	1.96%
Property Care (d)	\$	1,827,000	\$	1,568,000	14.18%
Museum Operations	\$	1,841,000	\$	1,740,000	5.49%
Landscapes (d)	\$	459,000	\$	479,000	-4.36%
Revenue Generating Projects	\$	673,000	\$	723,000	-7.43%
Development & Membership	\$	919,000	\$	1,081,000	17.63%
Marketing	\$	848,000	\$	636,000	25.00%
Education & Public Programming	\$	683,000	\$	585,000	14.35%
Stewardship easements/preservation	\$	270,000	\$	332,000	22.96%
Total Expenses	\$	11,004,000	\$	9,925,000	9.81%
Net Income from Operations	\$	(961,000)	\$	(229,000)	
Endowment Assets (e)	\$	99,518,000	\$	73,069,000	26.58%
Gain/(Loss) on Investments	\$	31,532,000	\$	(29,984,000)	

(a) This financial statement represents the general operating activities for Historic New England only. Other non-operating activity, including realized and unrealized gains on restricted assets, can be found within the audited financial statements.

(b) "Investment Income Used for Operations" represent the endowment funds approved by the Board of Trustees support annual operations. The annual draw is based on appropriating 5% of the preceding twenty-quarter fair market value of the investments as of December 31st.

(c) "Assets Released from Restrictions" includes the use of gifts/grants recognized in prior fiscal years.

(d) Historic New England is committed to improvement of our historic properties - not included in this operating statement is capital expenditures. Capital expenditures were \$167,000 in FY2010 and \$483,000 in FY2009.

(e) Excludes Beneficial Interest in Perpetual Trusts which equaled \$8.6 million for FY2010 and \$6.7 million for FY2009.

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